

**Panasonic Energy India Co. Ltd.**

Regd.Office: G.I.D.C. Makarpura  
VADODARA - 390 010

**UNAUDITED FINANCIAL (PROVISIONAL) RESULTS  
FOR THE QUARTER ENDED ON 30TH SEPTEMBER, 2011**

Rs.in lacs

		3 Months ended 30.09.2011	Corresponding 3 Months ended in P.Y. 30.09.2010	Year to date figures for C.Y. ended 30.09.2011	Year to date figures for P.Y. ended 30.09.2010	Previous Accounting year ended 31.03.2011
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1(a)	SALES/INCOME FROM OPERATIONS	5281	5515	10195	10399	19828
	LESS : EXCISE	659	639	1233	1179	2302
	NET SALES/INCOME FROM OPERATIONS	4622	4876	8962	9220	17526
1(b)	OTHER OPERATING INCOME	1	8	7	14	66
	TOTAL OPERATING INCOME	4623	4884	8969	9234	17592
2	TOTAL EXPENDITURE					
	(A) (INCREASE)/DECREASE IN STOCK IN TRADE & WORK IN PROGRESS	(355)	(140)	(381)	(9)	7
	(B) CONSUMPTION OF RAW MATERIAL AND SPARES	2602	3123	5109	5708	10716
	(C) PURCHASE OF TRADED GOODS	778	104	977	166	385
	(D) EMPLOYEE COST	513	491	994	909	1859
	(E) DEPRECIATION	75	78	150	159	319
	(F) OTHER EXPENDITURE	976	1020	1947	1907	3725
		4589	4676	8796	8840	17011
3	PROFIT/(LOSS)FROM OPERATIONS BEFORE OTHER INCOME,INTEREST AND EXCEPTIONAL ITEMS(1-2)	34	208	173	394	581
4	OTHER INCOME	34	17	94	56	166
5	PROFIT/(LOSS)BEFORE INTEREST AND EXCEPTIONAL ITEMS(3+4)	68	225	267	450	747
6	INTEREST	1	0	11	0	8
7	PROFIT/(LOSS)AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6)	67	225	256	450	739
8	EXCEPTIONAL ITEMS	0	42	0	42	42
9	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)	67	267	256	492	781
10	TAX EXPENSE	37	72	129	132	231
11	NET PROFIT / (LOSS) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	30	195	127	360	550
12	EXTRA-ORDINARY ITEMS	0	0	0	0	0
13	NET PROFIT/(LOSS) FOR THE PERIOD (11-12)	30	195	127	360	550
14	PAID UP EQUITY SHARE CAPITAL (FACE VALUE OF RS.10 EACH)	750	750	750	750	750
15	RESERVES EXCLUDING REVALUATION RESERVES					5654
16	BASIC & DILUTED EPS (RS)	0.40	2.60	1.69	4.80	7.34
17	PUBLIC SHAREHOLDING NO.OF SHARES PERCENTAGE OF SHAREHOLDING					3145856 41.94%
18	PROMOTERS AND PROMOTERS GROUP SHAREHOLDING A) PLEDGED/ENCUMBERED - NUMBER OF SHARES - PERCENTAGE OF SHARES (AS A % OF TOTAL SHARE - HOLDING OF PROMOTER & PROMOTER GROUP) - PERCENTAGE OF SHARES (AS A % OF TOTAL SHARE - CAPITAL OF THE COMPANY)	NIL	NIL	NIL	NIL	NIL
	B) NON - ENCUMBERED - NUMBER OF SHARES - PERCENTAGE OF SHARES (AS A % OF TOTAL SHARE - HOLDING OF PROMOTER & PROMOTER GROUP) - PERCENTAGE OF SHARES (AS A % OF TOTAL SHARE - CAPITAL OF THE COMPANY)	4354144 100% 58.06%	4354144 100% 58.06%	4354144 100% 58.06%	4354144 100% 58.06%	4354144 100% 58.06%

**NOTE:**

- The statutory auditors have carried out a limited review of the above financial results. The said financial Results have been recommended by the Audit Committee and thereafter taken on record by the Board at its meeting held on 21st October, 2011.
- Tax expenses includes tax adjustment of earlier years of Rs. 24 Lacs for quarter ended and Rs. 48 lacs for half year ended.
- Total expenditure for the current quarter and half year and previous half year includes write back of excess provisions of earlier years.
- The operations of the Company are limited to one segment, namely, Dry Batteries.
- Previous period figures have been regrouped wherever necessary.

For Panasonic Energy India Co. Ltd.

Ajai K. Lakhanpal  
Chairman

Place: Mumbai  
Date: 21-Oct-2011